

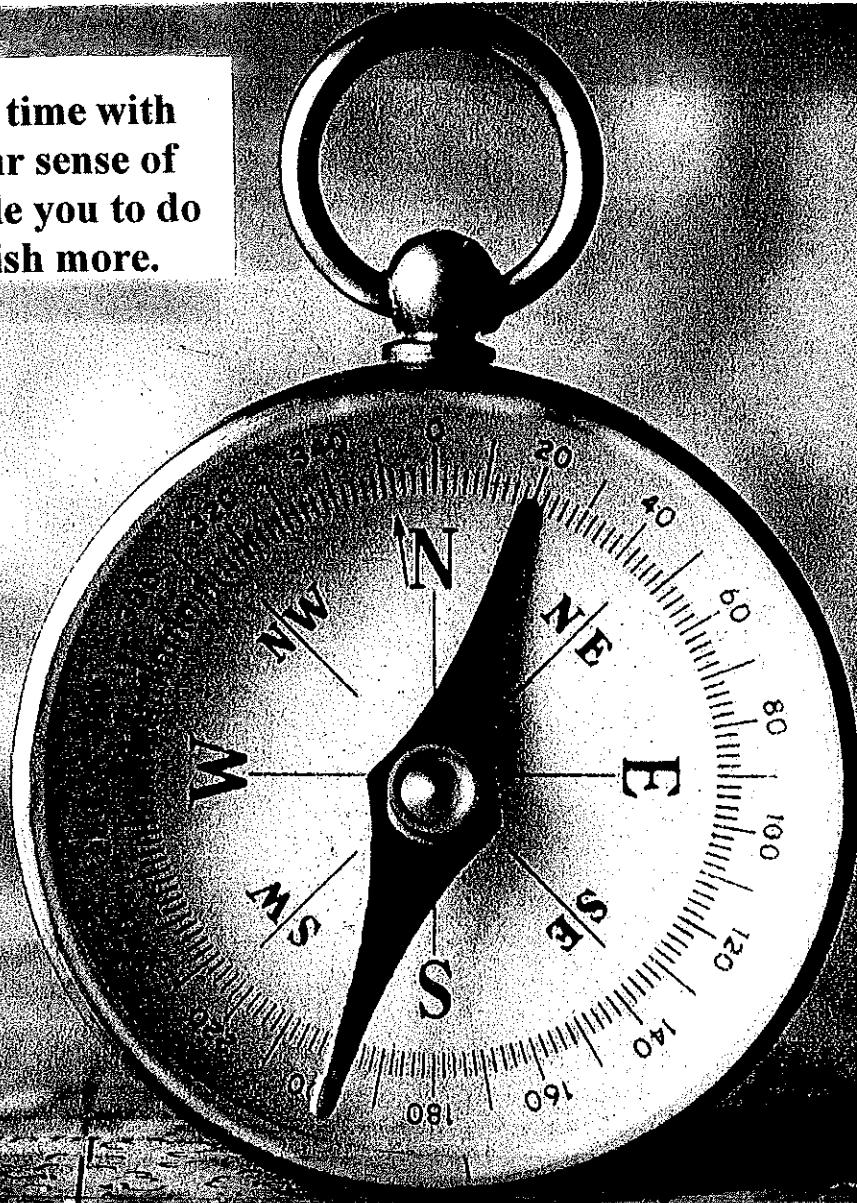
ANNUAL

REPORT

2021

St. John's Ev. Lutheran Church, Stovertown

When you spend time with Me, I restore your sense of direction. I enable you to do less but accomplish more.



Commit to the Lord whatever you do, and your plans will succeed.

Proverbs 16:3

Stovertown 2021 Treasurer's Report

Community Bank Balance as of 1/1/2021

\$16,894.03

Receipts:

Church Offerings	\$52,763.48
Mission Support	\$6,022.00
World Hunger	\$1,590.00
Initial	\$30.00
Adopt a Child	\$0.00
Oesterlen	\$0.00
Church Rental	\$1,830.00
IRS Refund	\$508.20
Thrivent	\$166.00
Transfer from Prayer Company	\$100.00
Miscellaneous	\$4,032.60
	\$67,042.28

Disbursements:

Special Offerings:

Mission Support	\$6,022.00
World Hunger	\$1,590.00
Adopt a Child	\$0.00
Oesterlen	\$0.00

Salaries:

Pastor Albert Laese & Portico Ins	\$26,582.51
Vicky Thomas	\$5,171.52
Jamey Brassfield	\$1,994.76
Susan Dietz	\$2,119.44
Jessica Fabiny	\$2,216.40
Musician & Organists	\$45.00
Supply Pastors	\$201.75
Social Security & Medicare	\$1,925.08
IRS	\$560.93

Utilities:

Muskingum Co. Utilities (Water)	\$372.00
Verizon	\$184.81
NGO Propane	\$1,607.19
Guernsey-Muskingum Electric	\$2,344.00

Office Supplies & Service:

Copier Service	\$309.40
Post Office	\$561.47
New Checks & Deposit Slips	\$78.00
VanCo Transaction Charge	\$10.20
Misc Office Supplies	\$463.57

Property Improvements & Maintenance:

Sewer Inspection	\$30.00
Elevator Safety Test and Servicing	\$444.80
Elevator Repair	\$2,971.48

Social Ministry:

Ross Frash Funeral Home	\$300.00
Melinda Ford	\$500.00
City of Roseville	\$268.40

Misc:

Insurance	\$3,389.00
Worker's Compensation	\$147.00
Upper Room	\$172.80
1517 Media	\$647.50
Concordia Publishing	\$78.96
Misc. Supplies and Offering Envelopes	\$4,909.72
Real Estate Taxes	\$78.00
Cemetery Permit	\$25.01

\$68,322.70

Balance as of 12/31/2021:

\$15,613.61

Jessica Fabiny, Treasurer

Cemetery Fund

Balance as of 1/1/2021 \$5,724.10

Receipts:

Connie Kimble- 1 Grave	\$750.00
Cory & Kevin Taylor- 2 Grave	\$1,500.00
Charles & Shelly Perry- 2 Graves	\$1,500.00
Vick Bershann & Kurt Noveria-2 Graves	\$1,800.00
Ed & Tina Plots	\$1,500.00
Misc	\$150.00
	\$7,200.00

Disbursements:

Nate Atkins- Mowing and Gas Reimbursment	-\$1,376.38
	-\$1,376.38

Balance as of 12/31/2021 **\$11,547.72**

Jessica Fabiny, Treasurer

Memorial Fund

Balance as of 1/1/2021 \$3,420.09

Receipts:

In Memory Dona Wheeler	\$830.00
Prayer Garden	\$50.00
Misc	\$75.00

Disbursements:

\$0.00

Balance as of 12/31/2021 **\$4,375.09**

Jessica Fabiny, Treasurer

Youth Camp/Prayer Company Fund

Balance as of 1/1/2021	\$7,807.61
Car Show	\$3,533.55
Miscellaneous	\$1,151.57
	\$4,685.12
Disbursements:	
Christmas for Multiple Families	\$1,000.00
Water Bill for Family in Need	\$268.40
Air Pump	\$49.49
Miscellaneous	\$350.00
	\$1,667.89
Balance as of 12/31/2021	\$10,824.84

Jessica Fabiny, Treasurer

TREASURER'S ANNUAL REPORT OF THE WOMEN OF THE ELCA 2021

Balance as of 1-1-2021	246.67
Receipts:	
Regular Offering	130.00
Thankoffering	173.50
Christ's Table	108.50
Curran Hospital Solar System	333.00
Alter Flowers Fund	100.00
Donation LWR Quilt & Kit Shipping	100.00
Basement Sale	500.00
Transferred from Project Fund	<u>331.83</u>
	1776.83
Disbursements:	
Regular Offering	-65.00
Thankoffering	-173.50
Christ's Table	-108.50
Curran Hospital Solar System	-333.00
Muskingum Conference	-15.00
LWR - Covid Vaccines for 3rd World Countries	-500.00
Transfer to Memorial Fund - Dona Wheeler & Donna Fischer	-10.00
St. John's Stovertown - Produce Giveaway	-100.00
Christmas for Local Family	-100.00
Expenses for Dona Wheller Funeral Dinner	-131.83
Service Charges	-4.00
LWR Shipping	<u>-200.00</u>
	-1740.83
Balance as of 12-31-2021	282.67

Lynne Parmiter - Treasurer

CONTINUATION OF WOMEN OF THE ELCA ANNUAL REPORT 2021

PROJECT FUND

Balance as of 1-1-2021 1024.49

Receipts:

Offerings 23.00

Basement Sale 294.00

Dona Wheeler Funeral Dinner 300.00

Interest .69

617.69

Disbursements:

Transferred to Checking -331.83

Balance as of 12-31-2021

1310.35

MEMORIAL FUND

Balance as of 1-1-2021 273.42

Receipts:

Birthday Offerings 4.00

Memorial- Donna Fischer 5.00

Memorial- Dona Wheeler 115.00

124.00

Balance as of 12-31-2021

397.42

Lynne Parmiter - Treasurer

**ST. JOHN'S EVANGELICAL LUTHERAN CHURCH, STOVERTOWN
PROPOSED 2022 BUDGET**

Receipts:	2021 Actual	2022 Proposed
Church offerings (Current)	\$ 52,900.48	55,000.00
Mission (Benevolence)	5,997.00	6,000.00
World Hunger	1,590.00	1,600.00
Oesterlen - Avondale	326.00	350.00
Adopt-A-Child	-0-	150.00
Miscellaneous (Church Rent)	6,295.00	5,000.00
Total Receipts	\$ 67,108.48	68,100.00

Disbursements:
OPERATIONAL EXPENSES

Salaries	\$ 39,396.66	40,000.00
Utilities	4,535.64	5,000.00
General Church Expenses		
Miscellaneous	4,561.18	5,000.00
Insurance	3,389.00	3,400.00
Total Operational Expenses	\$51,882.48	53,400.00

SPECIAL OFFERING

Mission Support (Benevolence)	\$5,997.00	6,000.00
Oesterlen -Avondale	652.00	700.00
Adopt-A-Child	-0-	150.00
World Hunger	1,590.00	1,600.00
Total Special Offerings	8,239.00	8,450.00
Total Disbursements	\$60,121.48	\$61,850.00

We covered 100% of our expenses in 2021

14% of our actual receipts were given to special offerings.

STOVERTOWN ENDOWMENT FUND, 1/1/2021 to 12/31/2021

All in JP Morgan accounts. As of 12/31/21

1. \$ 32,613.99 (11%) Cash deposit/sweep account.
2. \$ 266,644.79 (89%) Investor Conservative Growth Fund (Select Shares), ONCFX.
 - a. U.S. equity 24.18%
 - b. Non U.S. equity 8.37
 - c. Fixed income 58.12
 - d. Other 0.02
 - e. Cash 7.82
 - f. Not classified 1.52

<u>Begin Jan 1, 2020</u>	<u>End Dec 31, 2020</u>	<u>Change</u>
\$283,755.11	\$299,258.78	\$15,503.67

A total of **ZERO (\$0.00)** was distributed to the Church general account.

The rate of return, indicating income and change in market value, and with the withdrawal/distribution of \$0.00 netted out (i.e. added back in) gives us an increase of **\$15,503.67** for the year, a return of **5.46 %**.

The attached spreadsheet is a summary of the monthly statements and shows income, changes in market value, and the totals for the fiscal year.

For the Endowment Committee, Robert Deitrick

ENVELOPE AND OTHER GIVING FOR 2021

<u>TOTAL</u>	<u>CURRENT</u>	<u>BENEVOLENCE</u>	<u>OTHER</u>
\$5200.00	\$4420.00	\$780.00	
4202.00	3915.00	285.00	\$2.00
3760.00	3382.00	348.00	30.00
3711.00	1872.00	864.00	975.00
3600.00	3600.00		
3362.00	2240.00	1120.00	2.00
3172.00	2620.00	530.00	22.00
3100.00	2200.00		900.00
2942.00	2930.00	10.00	2.00
2937.00	2650.00	135.00	152.00
2252.00	2200.00	50.00	2.00
2202.00	1400.00	680.00	122.00
2050.00	1530.00	510.00	10.00
1582.00	1323.00	252.00	7.00
1477.00	1430.00		47.00
1272.00	1240.00		32.00
1240.00	1240.00		
1202.00	1175.00	25.00	2.00
1124.00	960.00		164.00
1035.00	1035.00		
1022.00	770.00	250.00	2.00
1000.00	500.00	200.00	300.00
675.00	675.00		
660.00	660.00		
650.00	650.00		
610.00	300.00	300.00	10.00
525.00	525.00		
365.00	365.00		
302.00	225.00	75.00	2.00
300.00	300.00		
262.00	260.00		2.00
247.00	247.00		
217.00	215.00		2.00
210.00	170.00	40.00	
200.00			200.00
125.00	125.00		
100.00	100.00		
100.00	100.00		
100.00	100.00		
82.00	80.00		2.00
75.00	75.00		
50.00			50.00
50.00			50.00
30.00			30.00
22.00	18.00	2.00	2.00
22.00	18.00	2.00	2.00
22.00	18.00	2.00	2.00
20.00	20.00		

AVERAGE ATTENDANCE FOR 2021

January	14	
February	19	
March	25	
April	32	
May	28	
June	28	
July	34	Christmas Eve -60
August	35	
September	26	
October	27	
November	34	
December	33	

Yearly Average: 2021: 28
2020: 23
2019: 42
2018: 44
2017: 37

Stovertown Worship Committee Report for 2021

Regular worship services have been held all year with precautions due to covid-19, which continues to limit some of the regular activities of the church.

Pastor Al Laese continues with his leadership in the worship services, biblical teachings & highlighting the seasons of the church year. Special thanks for your continued service. I also wish to thank Susan Dietz, as she continues her role as organist & brings the gift of music & to Vicky Thomas who provides the written bulletins to guide the service in an orderly fashion.

Thanks also goes to those who have given of their musical talents in special music - Susan Sands West, Bob Pletcher, & Bob Barr.

Due to Covid 19, the practice of communion had been on hold for safety reasons but was re-started the end of October.

The worship services would not flow as smoothly as they do without the assistance of so many, who just do what they do, without being asked. From the purchase of the altar flowers, to getting the flowers to & from the altar, changing of the altar cloths according to the church year, to filling the candles, to setting up communion, to picking the hymns for the service, to ordering supplies, etc. I could go on. THANK YOU to those that just get the job done! (I'm afraid I'll miss someone so I won't name names but you know who you are.) Anyway, thank you for your continued service.

Karen Showers, Worship Committee

Produce Market Report for 2021

The Mid-Ohio Food Collective & St. John's Lutheran Church have formed a partnership to distribute food to our local communities. Our first market was held on Tuesday, October 19, 2021 and will continue on the third Tuesday of each month in 2022.

119 different households have been served to date & 30 different volunteers have given of their time to help distribute the food. So far we have given away potatoes, sweet potatoes, carrots, celery, peppers, a mountain of cucumbers, corn on the cob, eggs, cantaloupe, pineapple, lettuce, cabbage, oranges, apples, & pears. That adds up to over 25,000 pounds of food!!! Any left-over food has gone to the Franklin Local School District, Eastside Community Ministry & the Salvation Army.

Our volunteers have done an AWESOME job of jumping right in & getting the job done. From registration, to bagging the food, to the safe distribution of the food & clean up. I commend them for a job well done each month.

The recipients of the market have been very appreciative of the food given to them. Some have even told me that they have shared some of the food with family, friends & neighbors.

The purpose of this market is to provide healthy & wholesome foods to anyone that needs or wants it out in our rural communities. No financial questions are asked.

Thanks to the organizing committee of Leslie & Gary Williams, Don & Lynn Parmiter, Janet Novaria & Jeff & Karen Showers. We have had a few bugs to work out, but the process has become smoother & more efficient as we go along. We welcome any suggestions.

Help us spread the word that the food will be available on the third Tuesday of every month from 10 am - 12 noon. Anyone is welcome.

Remember this is God's work thru our Hands!

Karen Showers, Produce Market Coordinator

SOCIAL MINISTRY COMMITTEE

The Special Peoples' Luncheon that was cancelled due to Covid has not been able to be rescheduled but we look forward to resuming the luncheon as soon as it is safe. The social ministry committee has assisted, along with other committees of the church, by providing money to a family to pay bills, funeral expenses for a family member and assisting a family with their water bill. The social Ministry committee looks forward to serving the community as God leads us.

Gary Williams, Chair

P. R. A. Y. E. R Company Annual Report

In 2021 we were able to do the Triple Nickel Country Cruise-In but was delayed until October because of health concerns related to Covid. Despite a rainy morning, we had 76 entries and a good turnout. It brought in over approximately \$3,300 and we had a net of approximately \$2,200. In 2022 we hope to go back to our usual date of Saturday of Father's Day Weekend which will be June 18. The canoe trip/campout in 2021 was the biggest yet, with over 20 participating in canoeing and over 30 at the Saturday night campfire/potluck. It is now set up for the 3rd weekend at Campbell's Cover Campground, which is the 16, 17, & 18th of September this year. Also, if it has not yet been mentioned the annual Church campout this past May was also well attended with an ATV ride that was a great time! We also hope to have another Stoverotwn Stomp in the future. This past year we were able to provide \$3600.00 to help our neighbors and community, which is the most we have ever done. This is only possible because of the hard work and effort that we as a Church Family put into it, and the community support that wants to be a part of something, that I believe, truly has God's blessings. We look forward to 2022 with hope and excitement. Thank You to all for your support, and may God bless and protect us all.

Respectfully Submitted,
Steve & Brenda Wolfe

PROPERTY COMMITTEE

2021 Property Committee Report

- The new ceiling was installed in the shelter house .
- Elevator passed it's annual inspection
- The rules of the cemetery are being enforced and a serious clean took place

Thanks for everyone's help.